

ANNUAL REPORT 2022-2023



A MESSAGE FROM THE SUPERINTENDENT



Dr. Brian Yearwood

family. I'm proud of our CPS family. I'm proud of our scholars and all they accomplished this year with the guidance and support of our employees.

Superintendent

Dr. Brian Yearwood

In Columbia Public Schools, we believe in putting our scholars first.

Our district's mission is to be the best school district in the state. Our vision is to provide an excellent education for all scholars.

OUR SIX CORE VALUES ARE THREADED IN EVERYTHING WE DO:

- Trust
- Integrity
- Transparency
- Collaboration
- Empathy
- Grace

I'm proud of our CPS family. I'm proud of our scholars and all they accomplished this year with the guidance and support of our employees. Our scholars earned local, state, and national accolades, including arts and athletic championships, research recognitions, and academic success.

Our five-year strategic plan emphasizes our collective purpose to put scholars first by focusing on goals in the areas of **growth, innovation, and achievement**. These goals clearly articulate our firm belief in continued progress and examining innovative ways to help our scholars grow and learn so they may achieve at the highest levels.

We will measure academic achievement and individual progress across the district to demonstrate the success of our scholars and underscore our commitment that every scholar graduates college-, career- and life-ready.

CPS is made up of exceptional schools, scholars, teachers, and staff. Our continued work toward excellence is possible because of the support of our community and its investment in our schools.

ABOUT THE DISTRICT

Columbia Public Schools is the fifth largest school district in Missouri. It includes 21 elementary schools, seven middle schools, four high schools and the Columbia Area Career Center, as well as an early childhood education program. Total enrollment is 18,800 students.

The school district is accredited by the Missouri Department of Elementary and Secondary Education, citing such educational advantages as:

Comprehensive curriculum and services at all grade levels, preschool and adult

Exceptional programs for at-risk students and students with special needs

Extensive depth and breadth in middle school and high school course offerings

Award-winning career education programs designed for all students

Successful community partnerships and volunteer programs

Significant emphasis on staff development and school improvement efforts

Columbia's students excel in the classroom and in their post-secondary education careers.

Approximately 85-90 percent of Columbia students extend their education beyond high school, with more than 70 percent attending a college, university or post-secondary program.

Student performance on the ACT and SAT exams exceed state and national averages. In 2022, 78.46 percent of graduates took the ACT. Additionally, of the 1,134 students taking advanced placement courses in 2022, more than 78 percent earned college credit.

Our district's teachers represent the primary reason Columbia's schools and students are so successful. More than 72 percent of teachers hold a master's degree or higher and average 13.2 years of professional experience.

The community understands the importance of maintaining a high-quality educational program. Most recently, bond issues were passed in 1994, 1996, 1998, 2000, 2002, 2004, 2007, 2010, 2012, 2014, 2016, 2018, 2020 and 2022. A tax levy increase received voter approval in 1999, 2003, 2012 and 2016.

Columbia Public Schools is also ranked as a top 10 district for exemplary and innovative use of technology by the National School Boards Association and continually receives national recognition for financial reporting excellence and transparency.

The district's focus, from preschool to adult career education, is excellence.

BOARD OF EDUCATION

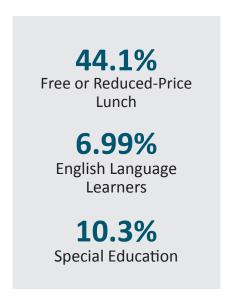
PRESIDENTSuzette Waters

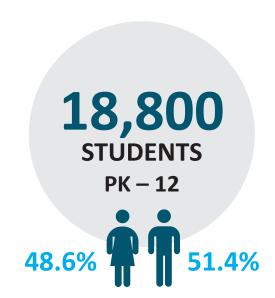
VICE PRESIDENT
Jeanne Snodgrass

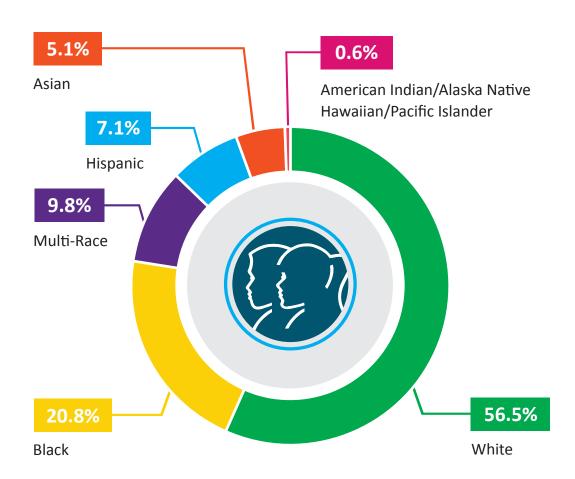
MEMBERS

April Ferraro Paul Harper Karen Hayes John Lyman Blake Willoughby

ENROLLMENT, STAFF and FACULTY FACTS







209

students to administrators

5th

Largest
School
District
in Missouri



42
BUILDINGS

123 (FTE)

Administration

principals
assistant principals
directors
supervisors
coordinators
central office

1,446 (FTE)

Teachers

classroom teachers special services instructional coaches **2,924** (TOTAL)

Employees

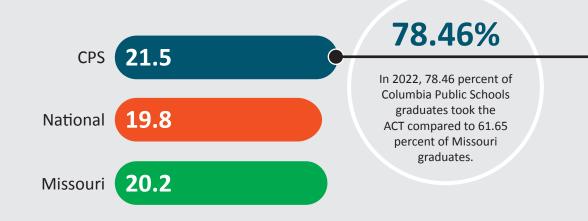
1,233 (FTE)

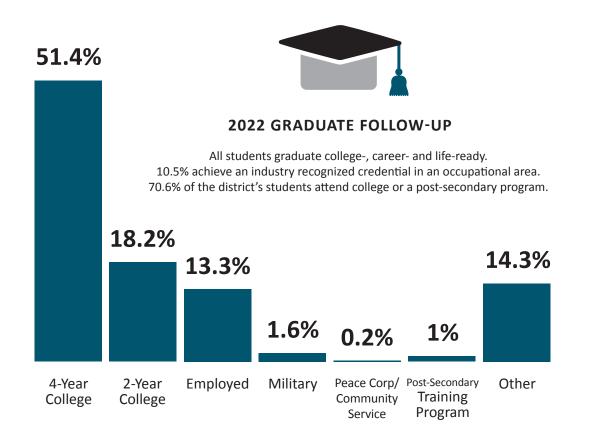
Student Support

secretaries
aides
food service
guidance
security
parent educators
nurses
transportation
custodians
technology
permanent subs
AVID tutors

STUDENT ACHIEVEMENT

ACT COMPOSITE SCORES FOR 2022





Percent of students with at least 90% attendance in 2022

Attendance Rate

67.7%

Graduation Rate

91.4%

COLUMBIA PUBLIC SCHOOLS EARLY COLLEGE PROGRAM STATISTICS

Students earn 10-12 college hours per semester while concurrently satisfying high school graduation requirements.

40

33

Students made Students made the fall MACC President's List

GPA of 4.0

the fall MACC Dean's List

GPA of 3.5 to 3.99

46% 138

177

Students competed in a MSHSAA activity

Students started fall semester 2022-2023

Students started spring semester 2022-2023

Students received their associate degree during the 2022-2023 school year.

WERE TAKEN 2022

ENROLLED

EARNED A 3 OR HIGHER 2022

EARNED

PERFECT ACT SCORES

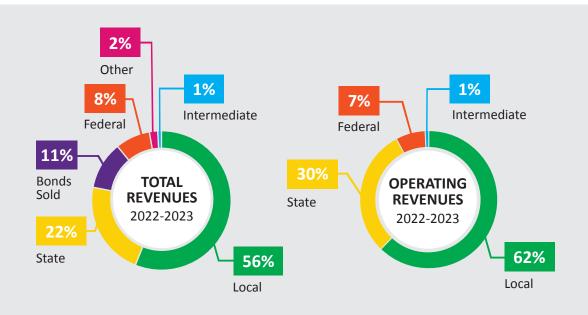
HICKMAN HIGH SCHOOL

Charlotte Struckhoff Noah Zheng

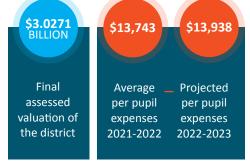
ROCK BRIDGE HIGH SCHOOL

Yogev Angelovici Shubha Gautam George Jia

FINANCES 2022 - 2023



2022-2023 Revenue Projected Actual	TOTAL	OPERATING
Property Taxes	\$167,910,545	\$136,176,589
Sales Taxes	\$23,244,792	\$23,244,792
Foundation Formula	\$65,673,193	\$65,590,495
Other - State	\$13,595,514	\$13,213,664
Federal	\$28,928,120	\$19,190,098
Sale of Bonds	\$40,000,000	-
Other	\$27,816,962	\$7,379,588
	\$367,169,126	\$264,795,226



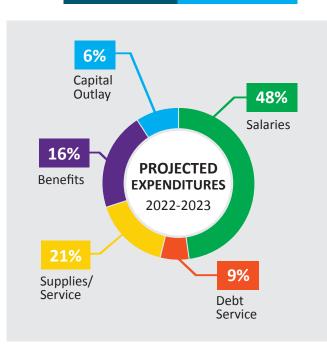
Adjusted TAX RATE of the District		2022
TOTAL TAX RATE \$5.6661 per \$100 of assessed valuation	Incidental/General	\$1.4969
	Teachers	\$3.0973
	Debt Service	\$0.9719
	Capital Projects	\$0.1000

2022-2023 Expenditures by Fund Comparison	BUDGETED	PROJECTED ACTUAL
General	\$102,876,732	\$97,772,527
Special Revenue (teachers)	\$166,931,965	\$159,429,478
Debt Service	\$30,247,820	\$29,416,398
Capital Projects	\$103,312,228	\$20,541,615
Other	\$16,094,006	\$15,503,152
	\$419,462,751	\$322,663,170

Columbia Public Schools maintains a balanced budget, guided by a long-range financial plan and planning parameters focused on Achievement, Enrichment and Opportunity.

Total expenditures by object show how CPS actually spends the dollars budgeted. Salaries and benefits account for nearly 62 percent of total expenditures and 80 percent of operating expenditures.

The school district continues 100% fully-funded benefits for all full-time staff.



2022-2023 Expenditures by Object	BUDGETED	PROJECTED ACTUAL
Salaries	\$164,901,257	\$155,826,148
Services/ Supplies/ Capital Outlay	\$170,841,802	\$82,863,745
Employee Benefits	\$52,725,121	\$50,803,350
Debt Service/ Lease Purchase	\$30,247,820	\$29,416,398
Other Financing Uses	\$746,751	\$3,753,529
	\$419,462,751	\$322,663,170

HIGHLIGHTS

ATHLETIC & ACTIVITIES ACHIEVEMENTS

ROCK BRIDGE HIGH SCHOOL



MSHSAA Class 5 State Champions

INDIVIDUAL MSHSAA STATE CHAMPIONS Track & Field

lan Kemey (RBHS) - 3200m Run Andrew Hauser (RBHS) - 1600m Run Drevyn Seamon, Riley Rolwing, Devin Holt, and Casey Hood (RBHS) – 4x100m Relay and 4x200m Relay

Wrestling

Hank Benter (HHS) – 113 lb weight class Carter McCallister (RBHS) – 150 lb weight class

Band, Choir, and Orchestra

Battle, Hickman, and Rock Bridge high schools bands, choirs, and orchestras received outstanding and exemplary ratings in the recent District 18 MSHSAA State Large Ensemble Festival.

ACADEMIC ACHIEVEMENTS

Nine Rock Bridge High School students were named National Merit Finalists: Yogev Angelovici, Julie Baguio, George Jia, Kevin Mao, Sriya Pokala, Nora Pushechnikova, Robell Tewolde, Yoell Tewolde and Daniel Webb.

The Hickman High School Ethics Bowl team won the Missouri State Championship. Congratulations to team members Alex Fajen, Luke Swofford,

Elizabeth Odette, Clementine Buehler, Elena Tucker, Bailey Moore, Ada Kirkpatrick, Lorelei Hardin, and Harini Arunkumar and their teacher and coach, Caysea Dachroeden.

Three Columbia Aeronautics and Space Association's (CASA) students were chosen by NASA to present their design at the Johnson Space Center. Team D-Zero, consisting of students Max Strode, Gus Lookingbill, and **Gabe Palmer**, was one of seven team finalists in the "High school students United with NASA to Create Hardware" (HUNCH) program.

Lange Middle School student Janaija Kimbrough took first place with her individual exhibit, Dr. Daniel Hale Williams: Pushing the Frontiers of Racial Equality in Medical History at the Missouri National History Day competition.

Nora Humfeld and Judah Bernal of Hickman High School and Yogev Angelovici and George Jia of Rock Bridge High School have been selected for the 2023 Missouri Scholars 100.

Columbia Area Career Center students showcased their talents at the 2023 national SkillsUSA Culinary contest. Lizzy Brown (Rock Bridge High School) placed 2nd in Culinary Arts and Dora Grafakos (Rock Bridge High School) placed 1st in Baking and Pastry Arts.

Hickman High School student Saathvik Kannan received the Regeneron Young Scientist Award. He received \$50,000 as part of the award for using biocomputational methods to understand the causes of heightened infectivity in the disease monkeypox (mpox) after it reemerged in 2022.

The following CACC students have been recognized as state champions in the DECA Missouri State Development Conference results: Automotive Service Marketing -Aashish Gadicherla; Business Service Marketing - Molly Shull; Financial Services Team Decision Making - Ajith Chandrasekhar and Cash Schopflin.

Nine CPS students qualified to compete at the NSDA Speech and Debate Nationals. Students from Hickman High School are Helen Hinnant-Root and Saathvik Kannan. Students from Rock Bridge High School are Kevin Mao, Yogev Angelovici, Jiya Shetty (District Champ), Anish Ganga (District Champ), Kerra Lindbloom (District Champ), Shahab Bariz, Anna Kirchhoefer, Alyssa Mesfin, Andrew Romitti, and Yogev Angelovici. Additional Special Recognitions include Rock Bridge High School (Winner of overall District Debate Sweeps and Overall District Champions), Hickman High **School** (Leading Chapter Award for cumulative degrees/points 1999-2022), Rock Bridge High School student **Anish Ganga** (East Mo NSDA Student of the Year), and Battle High School coach Liz Flippin (Assistant Coach of the Year).

CACC's Educator Rising students qualified to compete at the Educators Rising National Conference. The following students received awards: Kyra Thomas and Emily Kravchick - first place in Teacher Created Materials; Lucy Sadewhite - second place in Exploring Support Service Careers; Mary Kidenya - second place in Lesson Planning and Delivery-Humanities; Meredith Flippin - third place in Exploring Non-Core Subject Teaching Careers; Charlie Hazelrigg - second place in Educators Rising Moment Speech; Jacei Roland and Kalyn DeShon - second place in Interactive Bulletin Board.

The following students have been recognized as FBLA State Champions: **Sophia Li**; **Crystal Guevara** and **Nikki Jiang**. In addition, **Mika Angelovici** was elected as the 2023-24 Missouri FBLA VP of Relations.

The following students have been recognized as FFA State Champions: Hailey Frost, Quentin Hall, Sadie Tummons, Madilynn Wehmeyer, Hailey Frost, Sadie Tummons, Madilynn Wehmeyer, Charlie Hazelrigg, Christian Siegel, Frank Hazelrigg, Ethan Cooper, Charlie Hazelrigg, Gentry Duncan, Hayden Duncan, Jack Malone, AJ Wankum, Gentry Duncan, and Jack Keene. In addition, Sam Tummons was elected as the 2023-24 Missouri FFA President.

Karli Jones and **Rowan Arant** have been recognized as HOSA State Champions in the area of Forensic Science.

SCHOOL & DISTRICT ACHEIVEMENTS

Columbia Public Schools has been awarded the Association of School Business Officials International's (ASBO) Certificate of Excellence in Financial Reporting Award (COE) for its FY2022 Annual Comprehensive Financial Report.

Frederick Douglass High School has earned national recognition for effective teaching. The school has been awarded Level 2 certification in Marzano High Reliability Schools.

Columbia Public Schools has been recognized as a District of Distinction by Imagine Instructional Services for consistent and rigorous usage of standards within the district's online instructional programs.

Alpha Hart Lewis Elementary School has been awarded the Bronze Missouri Schoolwide Positive Behavior Support Award of Excellence. The award recognizes schools that have achieved positive outcomes for student through the exemplary implementation of Schoolwide Positive Behavior Support.

The National School Public Relations Association recognized the Columbia Public Schools Community Relations Department with 24 national communication awards, including three Golden Achievement Awards for outstanding strategic work in all aspects of school public relations, communications, marketing and engagement.

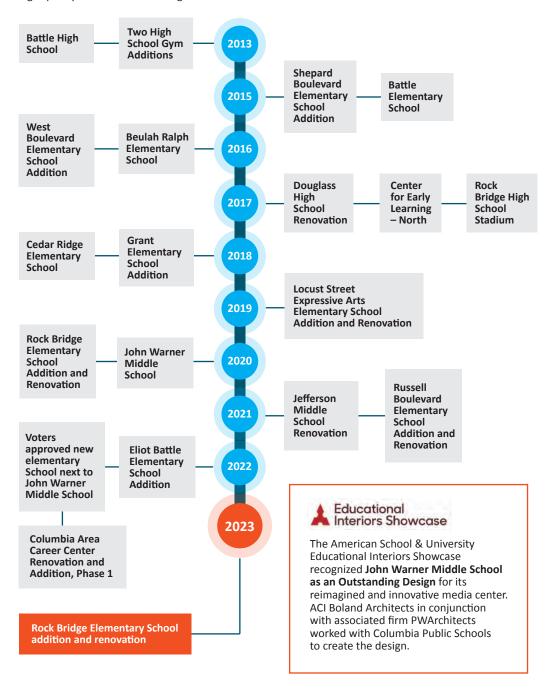


2023 SKILLSUSA NATIONAL COMPETITION: Lizzy Brown and Dora Grafakos

BOND PROJECTS THROUGH THE YEARS

GROWTH

In a growing community like Columbia, it's imperative to have public support to fund projects and improvements. Columbians consistently rise to the challenge, voting on ballot measures so our children can have the best educational experiences possible. Columbia Public Schools is committed to having high-quality facilities and learning environments.



DISTRICT STATS & FACTS

SCHOOL IMPROVEMENTS

Completion of security upgrades, ADA improvements, athletic field improvements, and an 18,000+ square foot addition at Jefferson Middle School

Security and accessibility upgrades to the main entrances at West Boulevard, New Haven,

- Two Mile Prairie, Shepard Boulevard, Parkade, and Derby Ridge elementary schools; Gentry, Smithton, and Lange middle schools and Battle High School
- HVAC replacement and repairs at Shepard Boulevard Elementary School, Oakland Middle School, and Hickman High School
- Construction is underway at the Boone County Nature School and is expected to be completed in 2024
- Construction is underway on the addition and renovations to Russell Boulevard Elementary School which is slated for completion in October
- Completion of the lighting upgrade at the Hickman High School Little Theater
- Construction planning and design is underway for phase 1 of the Columbia Area Career Center renovation and 20,000 square foot addition. The project is expected to be completed by the end of 2024.
- Construction planning and design is underway for the new elementary school next to John Warner Middle School. The project is expected to be completed in 2025.

Work on the addition to Battle Elementary School will start in early 2024 with completion planned for August 2025. This project will provide additional classrooms to bring student

capacity up to approximately 650 students and will also provide a storm shelter.





799 acres maintained



2,386,763 square feet of roofs



BUILDING DIRECTORY



Alpha Hart Lewis Elementary School 5801 Arbor Pointe Pkwy. Columbia, MO 65202 573-214-3200 cpsk12.org/ahl



Fairview Elementary School 909 Fairview Rd. Columbia, MO 65203 573-214-3590 cpsk12.org/fve



Paxton Keeley Elementary School 201 Park DeVille Dr. Columbia, MO 65201 573-214-3570 Cpsk12.org/kee



Benton STEM Elementary School 1410 Hinkson Ave. Columbia, MO 65201 573-214-3610 cpsk12.org/bee



Grant
Elementary School
10 E. Broadway
Columbia, MO 65203
573-214-3520
cpsk12.org/gre



Ridgeway Elementary School 107 E. Sexton Rd. Columbia, MO 65203 573-214-3550 cpsk12.org/rwe



Beulah Ralph Elementary School 5801 S. Highway KK Columbia, MO 65203 573-214-3840 cpsk12.org/beu



Locust Street Expressive Arts Elementary School 1208 Locust St. Columbia, MO 65201 573-214-3530 cpsk12.org/lse



Rock Bridge Elementary School 5151 S. Highway 163 Columbia, MO 65203 573-214-3290 cpsk12.org/rbe



Blue Ridge Elementary School 3700 Woodland Dr. Columbia, MO 65202 573-214-3580 cpsk12.org/bre



Midway Heights Elementary School 8130 W. Highway 40 Columbia, MO 65202 573-214-3540 cpsk12.org/mwe



Russell Boulevard Elementary School 1800 W. Rollins Rd. Columbia, MO 65203 573-214-3650 cpsk12.org/rue



Cedar Ridge Elementary School 2345 Howell Mountain Dr. Columbia, MO 65201 573-214-3880 cpsk12.org/cre



Mill Creek Elementary School 2200 W. Nifong Blvd. Columbia, MO 65203 573-214-3280 cpsk12.org/mce



Shepard Boulevard Elementary School 2616 Shepard Blvd. Columbia, MO 65201 573-214-3660 cpsk12.org/she



Derby Ridge Elementary School 4400 Derby Ridge Dr. Columbia, MO 65202 573-214-3270 cpsk12.org/dre



New Haven Elementary School 3301 New Haven Rd. Columbia, MO 65201 573-214-3640 cpsk12.org/nhe



Two Mile Prairie Elementary School 5450 N. Route Z Columbia, MO 65202 573-214-3560 cpsk12.org/tmp



Eliot Battle Elementary School 2600 Battle Ave. Columbia, MO 65202 573-214-3790 cpsk12.org/bes



Parkade Elementary School 111 Parkade Blvd. Columbia, MO 65202 573-214-3630 cpsk12.org/pke



West Boulevard Elementary School 319 West Boulevard N. Columbia, MO 65203 573-214-3670 cpsk12.org/wbe



Gentry Middle School 4200 Bethel St. Columbia, MO 65203 573-214-3240 cpsk12.org/gms



Middle School 713 Rogers St. Columbia, MO 65201 573-214-3210 cpsk12.org/jms

Jefferson



John Warner Middle School 5550 Sinclair Rd. Columbia, MO 65203 573-214-3890 cpsk12.org/jwms



Lange Middle School 2201 Smiley Ln. Columbia, MO 65202 573-214-3250 cpsk12.org/lms



Oakland Middle School 3405 Oakland Pl. Columbia, MO 65202 573-214-3220 cpsk12.org/oms



Smithton Middle School 3600 W. Worley St. Columbia, MO 65203 573-214-3260 cpsk12.org/sms



West Middle School 401 Clinkscales Rd. Columbia, MO 65203 573-214-3230 cpsk12.org/wms



Battle High School 7575 E. St. Charles Rd. Columbia, MO 65202 573-214-3300 cpsk12.org/bhs



Douglass High School 301 N. Providence Rd. Columbia, MO 65203 573-214-3680 cpsk12.org/dhs



Hickman High School 1104 N. Providence Rd. Columbia, MO 65203 573-214-3000 cpsk12.org/hhs



Rock Bridge High School 4303 S. Providence Rd. Columbia, MO 65203 573-214-3100 cpsk12.org/rbhs



Columbia Area Career Center 4203 S. Providence Rd. Columbia, MO 65203 573-214-3800 career-center.org



Center for Early Learning - North 2191 Smiley Ln. Columbia, MO 65202 573-214-3950 cpsk12.org/earlychildhood



Early Childhood Discovery Center 901 Rainforest Pkwy. Columbia, MO 65202 573-214-3430 cpsk12.org/ecse



Park Avenue Headstart Preschool 403 Park Ave. Columbia, MO 65201 573-449-1575



A.C.E. (Alternative Continuing Education) 1200 N. 7th St. Columbia, MO 65201 573-825-7769



Roseta Avenue Center 1100 Roseta Ave. Columbia, MO 65201 573-214-3510



Eugene Field Center 1010 Rangeline St. Columbia, MO 65201 573-214-3750 cpsk12.org/eee



Bethel Street Center 4600 Bethel St. Columbia, MO 65203 573-214-3740 ANNUAL REPORT is published by the Columbia Public School District as a public service to the parents of school-age children and district residents. orientation, national origin, ancestry, disability, age, or use of leave protected by the Family and Medical Leave Act, in its programs, activities, or with regard to employment. The Columbia Board of Education is an equal opportunity employer. Inquiries regarding Columbia Public Schools' compliance The Columbia Public School District does not discriminate on the basis of race, color, religion, gender, gender identity, gender expression, sex, sexual with IDEA and Section 504 regulations should contact Special Services at 1818 W. Worley Street, Columbia, MO 65203.

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