Maintaining Excellence in Columbia Public Schools
## Tax Levies and Bond Issues
### What’s the Difference?

<table>
<thead>
<tr>
<th>Operating Tax Levies</th>
<th>Bond Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide funds to be used to pay regular operating expenses of the school district:</td>
<td>Provide funds for:</td>
</tr>
<tr>
<td>• Salaries and benefits</td>
<td>• New construction</td>
</tr>
<tr>
<td>• Educational supplies and materials</td>
<td>• Renovation of existing facilities</td>
</tr>
<tr>
<td>• General maintenance and upkeep of facilities</td>
<td>• Furniture and equipment</td>
</tr>
<tr>
<td>• Utility costs</td>
<td>• <strong>Cannot be used to pay salaries or operating expenses</strong></td>
</tr>
<tr>
<td>• Simple majority needed to pass</td>
<td>• 4/7 (57%) majority needed to pass</td>
</tr>
</tbody>
</table>
Bond Issue Facts to Consider

CPS is a growing district

Long-range plan in place

State does not fund construction or infrastructure
State Funding

• The State of Missouri does not fund major construction projects, technology, or other infrastructure

• Local funding is required for these initiatives

• When needs are identified, a public vote is required
Bond Issue Election

$20 million bond issue

NO TAX INCREASE
Focus Areas for the Next 10 Years

- **Growth**: Continue to construct new buildings while maintaining existing buildings.
- **Safety and Security**: Add single-point entry vestibules for schools.
- **Accessibility**: Projects to improve accessibility.
Columbia Public Schools

Student enrollment has increased by 1,502 over the past 10 years

5th largest district in the state
Delivered as Promised
Bond Projects Through the Years

Alpha Hart Lewis Elementary School
2010

Battle High School
2013

2 high school gym additions
2013

Battle Elementary School
2015

Shepard Boulevard Elementary School addition
2015

Beulah Ralph Elementary School
2016

West Boulevard Elementary School addition
2016

Center for Early Learning – North
2017

Douglass High School renovation
2017

Rock Bridge High School stadium
2017

Cedar Ridge Elementary School
2018

Grant Elementary School addition
2018

Locust Street Expressive Arts addition begins
2019

John Warner Middle School opens
2020

Rock Bridge Elementary School addition begins
2020
Trailers in Columbia Public Schools

- No trailers at high schools
- The remaining trailers are at middle and elementary schools
- By 2020 there will be about 20 trailers in CPS
## $20 Million Bond Plan

**Issue Date:** August/September 2020

<table>
<thead>
<tr>
<th>Amount</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7.5 million</td>
<td><strong>Building addition</strong> to address continued growth in CPS</td>
</tr>
<tr>
<td>$6 million</td>
<td><strong>Jefferson Middle School renovation</strong>, including gym construction, elevator installation in main part of building, and <strong>ADA enhancements</strong> (total project is $12 million; $6 million will come from the 2018 voter-approved bond issue)</td>
</tr>
<tr>
<td>$3.3 million</td>
<td><strong>High school athletic field projects</strong>, including turf installation on practice fields at Battle, Hickman, and Rock Bridge high schools</td>
</tr>
<tr>
<td>$2 million</td>
<td><strong>ADA enhancements and facility maintenance</strong> and improvements, including roofs, tuckpointing, HVAC, and other critical projects</td>
</tr>
<tr>
<td>$1 million</td>
<td><strong>Safety and security enhancements</strong>, including construction of additional secure vestibule single points of entry for buildings that don’t currently have them in place</td>
</tr>
<tr>
<td>$200,000</td>
<td>Bond fees for issuing bonds</td>
</tr>
</tbody>
</table>
Facilities and Infrastructure by the Numbers

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>School buildings</td>
</tr>
<tr>
<td>3</td>
<td>Support facilities</td>
</tr>
<tr>
<td>3,540,702</td>
<td>Square feet of building space</td>
</tr>
<tr>
<td>799</td>
<td>Acres maintained</td>
</tr>
</tbody>
</table>
Age of Existing Buildings

- 110: Grant, Jefferson
- 104: Douglass, Field
- 98: Ridgeway
- 95: Hickman
- 94: Benton
- 86: Locust Street
- 71: West Blvd.
- 66: New Haven
- 64: Midway Heights
- 63: Rock Bridge Elem., Russell
- 62: Parkade
- 59: West Middle
- 56: Fairview
- 55: Blue Ridge
- 52: Shepard
- 50: Rock Bridge High

Source: Columbia Public Schools 2019-20 Budget
## Columbia Public Schools Facility and Bond Plan

### Vote

<table>
<thead>
<tr>
<th>Year</th>
<th>Bond Amount</th>
<th>Tax Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>April 2016</td>
<td>$30 million</td>
<td>(no tax increase)</td>
</tr>
<tr>
<td>April 2018</td>
<td>$30 million</td>
<td>(no tax increase)</td>
</tr>
<tr>
<td>June 2020</td>
<td>$20 million</td>
<td>(no tax increase)</td>
</tr>
<tr>
<td>April 2022</td>
<td>$60 million</td>
<td>(no tax increase expected)</td>
</tr>
<tr>
<td>April 2026</td>
<td>$30 million</td>
<td>(no tax increase expected)</td>
</tr>
<tr>
<td>April 2028</td>
<td>$75 million</td>
<td>(no tax increase expected)</td>
</tr>
</tbody>
</table>

### Issue

<table>
<thead>
<tr>
<th>Year</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 2018</td>
<td>• Middle school land, design</td>
</tr>
<tr>
<td></td>
<td>• Middle school construction</td>
</tr>
<tr>
<td></td>
<td>• Locust Street design</td>
</tr>
<tr>
<td></td>
<td>• Technology infrastructure</td>
</tr>
<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
<tr>
<td>June 2019</td>
<td>• John Warner Middle School</td>
</tr>
<tr>
<td></td>
<td>• Locust Street addition and renovations</td>
</tr>
<tr>
<td></td>
<td>• Building renovations and improvements</td>
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<tr>
<td></td>
<td>• Technology infrastructure</td>
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<tr>
<td></td>
<td>• Safety and security</td>
</tr>
<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
<tr>
<td></td>
<td>• Middle school athletic improvement</td>
</tr>
<tr>
<td></td>
<td>• Rock Bridge Elem. addition</td>
</tr>
<tr>
<td></td>
<td>• Jefferson Middle gymnasium</td>
</tr>
<tr>
<td>August/September 2020</td>
<td>• Jefferson Middle School renovations</td>
</tr>
<tr>
<td></td>
<td>• Elementary school addition</td>
</tr>
<tr>
<td></td>
<td>• High school activity field projects</td>
</tr>
<tr>
<td></td>
<td>• Safety and security projects</td>
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<tr>
<td></td>
<td>• Accessibility projects</td>
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<tr>
<td></td>
<td>• Technology infrastructure</td>
</tr>
<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
<tr>
<td>June 2022</td>
<td>• New elementary school A</td>
</tr>
<tr>
<td></td>
<td>• Safety and security</td>
</tr>
<tr>
<td></td>
<td>• Accessibility projects</td>
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<td></td>
<td>• Technology infrastructure</td>
</tr>
<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
<tr>
<td>June 2024</td>
<td>• New elementary school B</td>
</tr>
<tr>
<td></td>
<td>• Safety and security</td>
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<tr>
<td></td>
<td>• Accessibility projects</td>
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<tr>
<td></td>
<td>• Technology infrastructure</td>
</tr>
<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
<tr>
<td>June 2026</td>
<td>• High school land, design, site construction</td>
</tr>
<tr>
<td></td>
<td>• Safety and security</td>
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<tr>
<td></td>
<td>• Accessibility projects</td>
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<tr>
<td></td>
<td>• Technology infrastructure</td>
</tr>
<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
<tr>
<td>June 2028</td>
<td>• New middle school and high school attendance areas take effect</td>
</tr>
<tr>
<td></td>
<td>• New middle school and high school attendance areas take effect</td>
</tr>
<tr>
<td></td>
<td>• New elementary addition costs</td>
</tr>
<tr>
<td></td>
<td>• New elementary school A</td>
</tr>
<tr>
<td></td>
<td>• Safety and security</td>
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<td>• Accessibility projects</td>
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<td></td>
<td>• Technology infrastructure</td>
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<tr>
<td></td>
<td>• Roofs and other critical facility needs</td>
</tr>
</tbody>
</table>

### Projects

- John Warner Middle School opens (2020)
- Rock Bridge Elementary addition opens (2021)
- New elementary addition opens (2022)
- New elementary school A opens (2024)
- New elementary school B opens (2026)
- New high school opens (2030)

### Columbia Public Schools Attendance Areas

- New middle school and high school attendance areas take effect
- New elementary attendance areas take effect
- New elementary attendance areas take effect
- New elementary attendance areas take effect
- New middle school and high school attendance areas take effect
- New elementary attendance areas take effect
- New high school attendance areas take effect

Completed as promised
In progress
Planned
Shall The School District of Columbia, Boone County, Missouri, issue its general obligation bonds in the amount of Twenty Million Dollars ($20,000,000) for the purpose of paying costs of acquiring, constructing, improving, extending, repairing, remodeling, renovating, furnishing and equipping new and existing school facilities and acquiring land therefor, including, without limitation, enhancing safety and security, improving facilities to comply with accessibility requirements of the Americans with Disabilities Act (ADA), renovating and upgrading aging facilities, improving outdoor high school athletic facilities, repairing or replacing roofs, windows, parking lots, and heating and air conditioning?

Approval of this question is expected to result in no increase of the District’s current debt service tax levy, which is estimated to remain at $0.9719 per one hundred dollars of assessed valuation.
Voter Guidelines

Registration

• **Deadline: March 11, 2020**
  (fourth Wednesday before election)

• **Where to register:**
  Voter Registration Division of the Boone County Clerk’s Office, 801 E. Walnut (8:00 a.m. to 5:00 p.m., Monday-Friday)

Voting absentee

• May cast absentee ballots through Monday, June 1, at the County Clerk’s Office, 801 E. Walnut

• By mail, must request ballot by Wednesday, May 20

• Voter registration office hours for absentee voting:
  – Monday-Friday, 8:00 a.m. to 5:00 p.m.
  – Saturday, May 30, 9:00 a.m. to 1:00 p.m.
Bond Issue Election

$20 million bond issue

June 2020

<table>
<thead>
<tr>
<th>Sunday</th>
<th>Monday</th>
<th>Tuesday</th>
<th>Wednesday</th>
<th>Thursday</th>
<th>Friday</th>
<th>Saturday</th>
</tr>
</thead>
<tbody>
<tr>
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NO TAX INCREASE
Maintaining Excellence in Columbia Public Schools