

# Record of the Board of Education of the Columbia School District

Special Session, 27th day of June, 2013

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The Board of Education of the School District of Columbia, Boone County, Missouri, met in special session at the Administration Building, 1818 West Worley Street, at the hour of 7:30 a.m., Central Daylight Time, Thursday, the 27th day of June, 2013. Those in attendance were as follows:

President Christine King  
Vice President James Whitt  
Member Dr. Tom Rose  
Member Jonathan Sessions  
Member Helen Wade  
Superintendent Dr. Chris Belcher  
Deputy Superintendent and Secretary Dr. Nick Boren  
Chief Financial Officer and Treasurer Linda Quinley

Absent: Member Jan Mees  
Member Darin Preis

## Call to Order

The meeting was called to order by President King at 7:35 a.m.

## Consideration of Agenda

The first matter of business was consideration of approval of the agenda for the June 27, 2013, meeting of the Board of Education. It was moved by Mr. Sessions that the agenda be approved as presented. The second was by Mr. Whitt. The vote was 5 yes—0 no—2 absent.

## Consideration of 2012-13 Budget Amendments

Ms. Quinley presented several proposed amendments to the 2012-13 budget. After discussion, it was moved by Ms. Wade that the amendments be approved as presented. The second was by Mr. Sessions. The vote was 5 yes—0 no—2 absent.

## Presentation of 2013-14 Budget

Dr. Belcher presented the 2013-14 budget for consideration.

(At this point in the meeting, 7:37 a.m., Mr. Preis arrived.)

Ms. Quinley provided a brief overview of the 2013-14 budget. An increase of \$5,043,595, or 2.94 percent, in revenues is projected, and an increase in expenses of \$10,575,019, or 6.35 percent, is projected. The fund balance at the end of 2013-14 is projected to be \$41,561,830, or 23.25 percent.

## Public Comment on 2013-14 Budget

No public comments were offered.

## Consideration of 2013-14 Budget

After discussion, it was moved by Mr. Whitt that the 2013-14 budget be approved as presented. The second was by Mr. Sessions. The vote was 6 yes—0 no—1 absent. (The budget is available for review in Business Services at the Administration Building, 1818 West Worley Street.)

## Adjournment

There was no further business to come before the Board, and the meeting was declared adjourned at 7:53 a.m.