

COLUMBIA SCHOOL DISTRICT
Award Result

RFQ NO. C-14017

SUBJECT: Chiller Maintenance and Repair Contract

DATE: January 3, 2014

SCHOOL/DEPT: District Wide

LOCATION	Ozark Mechanical Lake Ozark, Mo				Clearview Mechanical Jefferson City, Mo				Air Masters Columbia, MO				Air Systems Columbia, MO			
	Winter Maint	Spring Start-up	Oil Sample	Loc Total	Winter Maint	Spring Start-up	Oil Sample	Loc Total	Winter Maint	Spring Start-up	Oil Sample	Loc Total	Winter Maint	Spring Start-up	Oil Sample	Loc Total
RBHS	\$2,675.00	\$540.00	\$100.00	\$3,315.00	\$3,253.00	\$432.00	\$288.00	\$3,973.00	\$3,182.00	\$315.00	\$314.00	\$3,811.00	\$5,100.50	\$1,140.00	\$637.50	\$6,878.00
OMS	\$728.00	\$360.00	\$200.00	\$1,288.00	\$1,565.00	\$144.00	\$144.00	\$1,853.00	\$1,308.00	\$222.00	\$125.00	\$1,655.00	\$1,842.50	\$380.00	\$165.00	\$2,387.50
GMS	\$917.00	\$360.00	\$400.00	\$1,677.00	\$1,444.00	\$432.00	\$288.00	\$2,164.00	\$1,371.00	\$315.00	\$314.00	\$2,000.00	\$2,430.00	\$760.00	\$400.00	\$3,590.00
LMS	\$917.00	\$360.00	\$400.00	\$1,677.00	\$1,444.00	\$432.00	\$288.00	\$2,164.00	\$1,493.00	\$315.00	\$314.00	\$2,122.00	\$2,493.00	\$760.00	\$400.00	\$3,653.00
SMS	\$917.00	\$360.00	\$400.00	\$1,677.00	\$1,444.00	\$432.00	\$288.00	\$2,164.00	\$1,371.00	\$315.00	\$314.00	\$2,000.00	\$2,509.50	\$760.00	\$400.00	\$3,669.50
DRE	\$1,456.00	\$360.00	\$400.00	\$2,216.00	\$1,336.00	\$288.00	\$358.00	\$1,982.00	\$1,544.00	\$444.00	\$396.00	\$2,384.00	\$3,265.00	\$760.00	\$517.50	\$4,542.50
MCE	\$816.00	\$360.00	\$200.00	\$1,376.00	\$1,300.00	\$144.00	\$179.00	\$1,623.00	\$1,382.00	\$158.00	\$196.00	\$1,736.00	\$1,745.00	\$380.00	\$165.00	\$2,290.00
PKE	\$1,556.00	\$360.00	\$400.00	\$2,316.00	\$1,517.00	\$280.00	\$144.00	\$1,941.00	\$1,541.00	\$315.00	\$125.00	\$1,981.00	\$3,115.00	\$760.00	\$165.00	\$4,040.00
HHS	\$1,589.00	\$360.00	\$400.00	\$2,349.00	\$1,699.00	\$288.00	\$268.00	\$2,255.00	\$2,408.00	\$315.00	\$290.00	\$3,013.00	\$3,150.00	\$760.00	\$495.00	\$4,405.00
WMS	\$1,164.00	\$360.00	\$100.00	\$1,624.00	\$1,351.00	\$288.00	\$144.00	\$1,783.00	\$1,180.00	\$222.00	\$125.00	\$1,527.00	\$1,722.50	\$380.00	\$165.00	\$2,267.50
Total Base Contract	\$12,735.00	\$3,780.00	\$3,000.00	\$19,515.00	\$16,353.00	\$3,160.00	\$2,389.00	\$21,902.00	\$16,780.00	\$2,936.00	\$2,513.00	\$22,229.00	\$27,373.00	\$6,840.00	\$3,510.00	\$37,723.00
Service Call Cost				\$0.00				\$0.00				\$0.00				\$0.00
Labor Travel Cost				\$78.00				\$0.00				\$0.00				\$0.00
Per Diem Cost				\$0.00				\$0.00				\$0.00				\$0.00
Hourly Rate for labor				\$78.00				\$76.00				\$84.00				\$95.00
Mark-up Cost				20%				15%				20%				25%
Truck Charge				\$50.00				\$15.00				\$10.00				\$0.00
Fuel Surcharge				\$0.00				\$0.00				\$0.00				\$0.00
Misc Serv Calls				\$0.00				\$0.00				\$0.00				\$0.00
Rental/Use fee for Equip				\$0.00				\$0.00				see list attached to bid				\$0.00
Other				\$0.00				10% over any required rental equipment				\$0.00				\$0.00